



MUNICIPIO DE SANTIAGO NUEVO LEON
ESTRUCTURA PRESUPUESTAL DE INGRESOS PARA EL EJERCICIO 2016



CUENTA CONTABLE (CONAC)

CONCEPTO	ESTIMADO 2016	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
Impuestos	\$ 78,379,806.00	\$ 28,431,876.00	\$ 8,733,929.00	\$ 3,159,298.00	\$ 2,872,720.00	\$ 7,419,131.00	\$ 4,152,511.00	\$ 3,314,338.00	\$ 4,597,575.00	\$ 3,966,429.00	\$ 5,775,402.00	\$ 2,493,930.00	\$ 3,462,667.00
Derechos	\$ 7,108,480.00	\$ 469,837.00	\$ 790,785.00	\$ 774,383.00	\$ 1,018,855.00	\$ 533,810.00	\$ 563,405.00	\$ 553,868.00	\$ 603,210.00	\$ 424,906.00	\$ 224,507.00	\$ 576,457.00	\$ 574,457.00
Derechos por el Uso, Goce, Aprovechamiento o Expl de Bienes de Dominio Público	\$ 437,619.00	\$ 59,971.00	\$ 30,679.00	\$ 45,197.00	\$ 44,441.00	\$ 29,494.00	\$ 32,695.00	\$ 33,459.00	\$ 33,748.00	\$ 38,306.00	\$ 27,629.00	\$ 31,000.00	\$ 31,000.00
Derechos por Prestación de Servicios	\$ 5,993,965.00	\$ 353,458.00	\$ 703,698.00	\$ 672,778.00	\$ 918,006.00	\$ 447,908.00	\$ 474,302.00	\$ 464,001.00	\$ 513,054.00	\$ 330,192.00	\$ 140,470.00	\$ 489,049.00	\$ 487,049.00
Accesorios de Derechos	\$ 43,044.00	\$ 3,587.00	\$ 3,587.00	\$ 3,587.00	\$ 3,587.00	\$ 3,587.00	\$ 3,587.00	\$ 3,587.00	\$ 3,587.00	\$ 3,587.00	\$ 3,587.00	\$ 3,587.00	\$ 3,587.00
Otros Derechos	\$ 633,852.00	\$ 52,821.00	\$ 52,821.00	\$ 52,821.00	\$ 52,821.00	\$ 52,821.00	\$ 52,821.00	\$ 52,821.00	\$ 52,821.00	\$ 52,821.00	\$ 52,821.00	\$ 52,821.00	\$ 52,821.00
Productos de Tipo Corriente	\$ 7,373,704.00	\$ 660,373.00	\$ 552,924.00	\$ 684,707.00	\$ 638,539.00	\$ 706,837.00	\$ 563,128.00	\$ 689,799.00	\$ 602,837.00	\$ 625,320.00	\$ 739,589.00	\$ 539,148.00	\$ 370,503.00
Aprovechamientos Tipo Corriente	\$ 1,414,180.00	\$ 126,743.00	\$ 116,317.00	\$ 98,379.00	\$ 140,866.00	\$ 86,089.00	\$ 101,492.00	\$ 125,157.00	\$ 190,755.00	\$ 216,329.00	\$ 117,994.00	\$ 115,817.00	-\$ 21,758.00
Participaciones y Aportaciones	\$ 96,003,734.00	\$ 8,109,094.00	\$ 9,690,767.00	\$ 8,317,783.00	\$ 9,439,249.00	\$ 8,391,871.00	\$ 7,425,619.00	\$ 7,826,512.00	\$ 7,920,639.00	\$ 7,935,022.00	\$ 7,450,640.00	\$ 6,338,955.00	\$ 7,157,583.00
Participaciones	\$ 66,658,468.00	\$ 5,537,139.00	\$ 7,118,812.00	\$ 5,745,828.00	\$ 6,867,294.00	\$ 5,819,916.00	\$ 4,853,664.00	\$ 5,254,557.00	\$ 5,348,684.00	\$ 5,363,067.00	\$ 4,878,685.00	\$ 4,526,097.00	\$ 5,344,725.00
Aportaciones	\$ 29,345,266.00	\$ 2,571,955.00	\$ 2,571,955.00	\$ 2,571,955.00	\$ 2,571,955.00	\$ 2,571,955.00	\$ 2,571,955.00	\$ 2,571,955.00	\$ 2,571,955.00	\$ 2,571,955.00	\$ 2,571,955.00	\$ 1,812,858.00	\$ 1,812,858.00
Subsidios y Subvenciones	\$ 9,290,801.00	\$ 801,705.00	\$ 825,400.00	\$ 998,018.00	\$ 837,278.00	\$ 839,821.00	\$ 877,334.00	\$ 533,447.00	\$ 854,700.00	\$ 1,140,433.00	\$ 533,447.00	\$ 524,609.00	\$ 524,609.00
Financiamiento	\$ 9,379,823.14	\$ 9,379,823.14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL PRESUPUESTO ESTIMADO 2016	\$ 208,950,528.14	\$ 47,979,451.14	\$ 20,710,122.00	\$ 14,032,568.00	\$ 14,947,507.00	\$ 17,977,559.00	\$ 13,683,489.00	\$ 13,043,121.00	\$ 14,769,716.00	\$ 14,308,439.00	\$ 14,841,579.00	\$ 10,588,916.00	\$ 12,068,061.00