



Municipio de Santiago, Nuevo León

Presupuesto de Egresos para el Ejercicio Fiscal 2022



Gobierno
de Santiago

NOR_01_14_005	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	611,055,225.00	31,962,546.00	87,720,771.00	43,469,737.00	37,381,438.00	38,769,307.00	38,387,028.00	33,124,271.00	35,404,998.00	60,865,372.00	34,450,101.00	34,984,200.00	34,555,468.00
1000 Servicios Personales	193,140,273.00	13,171,409.00	12,979,748.00	15,940,531.00	13,896,988.00	13,216,540.00	15,447,722.00	13,542,421.00	14,195,785.00	31,590,373.00	14,595,927.00	16,694,690.00	18,068,091.00
1100 Remuneraciones al Personal de Carácter Permanente	70,320,082.00	5,339,940.00	5,339,049.00	5,639,049.00	5,449,058.00	5,370,587.00	5,453,835.00	5,545,038.00	6,543,187.00	6,042,433.00	6,156,888.00	7,151,063.00	6,156,888.00
1200 Remuneraciones al Personal de Carácter Transitorio	4,559,174.00	500,856.00	400,931.00	390,097.00	433,877.00	340,645.00	348,768.00	335,745.00	343,096.00	409,289.00	259,394.00	399,238.00	399,238.00
1300 Remuneraciones Adicionales y Especiales	31,368,052.00	767,078.00	767,078.00	1,093,448.00	673,499.00	673,499.00	678,449.00	678,449.00	855,098.00	16,463,693.00	753,615.00	964,281.00	4,702,893.00
1400 Seguridad Social	2,959,155.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	2,030,618.00	80,000.00	128,537.00	80,000.00	80,000.00	80,000.00	80,000.00
1500 Otras Prestaciones Sociales y Económicas	82,986,210.00	6,405,135.00	6,449,755.00	6,555,486.00	6,553,403.00	6,669,809.00	6,879,983.00	6,735,589.00	6,643,983.00	8,019,804.00	7,403,283.00	8,020,508.00	6,649,472.00
1700 Pago de Estímulos a Servidores Públicos	947,600.00	78,400.00	78,000.00	78,600.00	87,200.00	82,000.00	78,400.00	77,600.00	78,400.00	74,400.00	75,200.00	79,600.00	79,600.00
2000 Materiales y Suministros	59,311,352.00	5,272,408.00	5,603,000.00	6,010,579.00	5,399,726.00	4,847,792.00	5,186,754.00	4,575,870.00	4,935,249.00	5,561,799.00	4,181,976.00	3,827,968.00	3,806,231.00
2100 Materiales de Administración, Emisión de Documentos y Artículos	6,038,019.00	408,973.00	771,513.00	1,030,111.00	484,793.00	288,270.00	400,715.00	584,409.00	450,037.00	712,319.00	359,292.00	281,162.00	266,425.00
2200 Alimentos y Utensilios	1,909,275.00	138,319.00	186,056.00	190,201.00	178,783.00	211,874.00	59,730.00	187,300.00	203,030.00	307,004.00	36,453.00	87,431.00	87,431.00
2300 Materias Primas y Materiales de Producción y Comercialización	3,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
2400 Materiales y Artículos de Construcción y de Reparación	3,565,641.00	296,818.00	297,367.00	297,367.00	297,367.00	298,111.00	291,687.00	298,183.00	309,061.00	298,183.00	298,183.00	291,667.00	291,667.00
2500 Productos Químicos, Farmacéuticos y de Laboratorio	537,764.00	91,290.00	39,311.00	28,167.00	30,615.00	61,272.00	63,988.00	34,249.00	56,114.00	30,760.00	30,906.00	35,048.00	35,048.00
2600 Combustibles, Lubricantes y Aditivos	25,450,266.00	2,404,611.00	2,128,513.00	2,283,703.00	2,501,583.00	2,092,519.00	2,395,153.00	2,076,212.00	2,180,013.00	2,481,168.00	1,889,189.00	1,508,801.00	1,508,801.00
2700 Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	11,347,321.00	909,957.00	1,268,040.00	1,070,843.00	1,096,242.00	970,843.00	1,048,345.00	886,244.00	920,843.00	825,089.00	770,843.00	790,016.00	790,016.00
2800 Materiales y Suministros para Seguridad	161,266.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 Herramientas, Refacciones y Accesorios Menores	7,301,800.00	772,440.00	660,200.00	859,187.00	560,343.00	674,903.00	577,158.00	252,910.00	538,851.00	757,276.00	365,844.00	583,845.00	578,845.00
3000 Servicios Generales	97,162,633.00	7,687,729.00	8,726,393.00	7,345,678.00	6,788,038.00	8,615,440.00	7,681,127.00	6,355,180.00	7,893,973.00	10,077,437.00	8,725,834.00	9,244,787.00	7,922,017.00
3100 Servicios Básicos	17,814,855.00	1,818,093.00	1,085,045.00	1,247,231.00	1,345,194.00	1,345,194.00	1,345,194.00	851,992.00	1,807,341.00	1,215,777.00	2,071,533.00	2,956,805.00	1,497,880.00
3200 Servicios de Arrendamiento	24,424,062.00	1,949,220.00	1,831,695.00	1,886,477.00	1,876,529.00	2,112,040.00	2,001,434.00	1,977,837.00	2,207,333.00	2,519,733.00	1,982,483.00	2,042,007.00	2,037,274.00
3300 Servicios Profesionales, Científicos, Técnicos y Otros Servicios	10,443,008.00	697,414.00	1,287,267.00	831,977.00	974,500.00	970,516.00	897,623.00	600,722.00	1,088,409.00	938,309.00	1,033,199.00	561,536.00	561,536.00
3400 Servicios Financieros, Bancarios y Comerciales	3,598,634.00	304,698.00	378,621.00	382,274.00	347,301.00	56,802.00	585,918.00	239,517.00	246,044.00	573,549.00	448,376.00	17,367.00	17,367.00
3500 Servicios de Instalación, Reparación, Mantenimiento y Conservación	17,764,587.00	1,553,051.00	1,714,985.00	1,694,299.00	1,322,172.00	1,658,401.00	1,597,251.00	1,436,724.00	1,327,719.00	1,599,841.00	1,235,570.00	1,381,615.00	1,242,959.00
3600 Servicios de Comunicación Social y Publicidad	4,889,269.00	426,354.00	476,437.00	394,833.00	378,377.00	356,667.00	356,667.00	356,667.00	395,409.00	356,667.00	378,857.00	356,667.00	356,667.00
3700 Servicios de Traslado y Viáticos	102,178.00	23.00	153.00	0.00	170.00	219.00	9,970.00	0.00	15,850.00	313.00	0.00	37,740.00	37,740.00
3800 Servicios Oficiales	12,099,516.00	367,649.00	1,211,640.00	443,431.00	466,667.00	1,624,148.00	839,242.00	400,076.00	471,013.00	2,297,371.00	1,210,450.00	1,031,122.00	1,736,707.00
3900 Otros Servicios Generales	6,026,524.00	571,227.00	440,550.00	465,156.00	445,724.00	491,653.00	451,656.00	491,645.00	434,855.00	575,877.00	364,366.00	859,928.00	433,887.00
4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas	34,131,838.00	2,379,897.00	2,809,739.00	3,971,982.00	2,810,513.00	2,852,850.00	2,476,783.00	2,495,542.00	2,751,389.00	5,145,608.00	2,498,083.00	2,106,335.00	1,833,357.00
4400 Ayudas Sociales	14,818,319.00	942,530.00	1,345,455.00	2,402,780.00	1,291,532.00	1,321,907.00	942,144.00	960,333.00	1,207,812.00	1,058,932.00	895,257.00	1,058,932.00	1,042,140.00
4500 Pensiones y Jubilaciones	19,313,519.00	1,437,357.00	1,464,284.00	1,569,202.00	1,518,981.00	1,530,743.00	1,534,609.00	1,535,209.00	1,543,572.00	3,738,111.00	1,602,826.00	1,047,403.00	791,217.00
5000 Bienes Muebles, Inmuebles e Intangibles	44,329,126.00	1,239,170.00	10,653,720.00	6,526,725.00	5,009,584.00	3,260,810.00	4,399,965.00	2,981,116.00	2,353,188.00	5,214,327.00	1,273,147.00	802,517.00	615,857.00
5100 Mobiliario y Equipo de Administración	7,746,609.00	542,313.00	768,753.00	1,686,111.00	301,027.00	1,438,600.00	834,008.00	785,377.00	278,564.00	989,518.00	71,863.00	50,475.00	0.00
5200 Mobiliario y Equipo Educativo y Recreativo	225,974.00	0.00	225,974.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5400 Vehículos y Equipo de Transporte	11,477,698.00	0.00	3,292,500.00	1,650,000.00	3,142,500.00	500,000.00	999,687.00	793,011.00	1,100,000.00	0.00	0.00	0.00	0.00
5500 Equipo de Defensa y Seguridad	2,000,000.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00
5600 Maquinaria, Otros Equipos y Herramientas	9,663,354.00	145,833.00	2,186,483.00	2,540,590.00	516,033.00	160,592.00	1,516,246.00	352,704.00	246,123.00	1,614,171.00	116,728.00	202,018.00	65,833.00
5900 Activos Intangibles	13,215,491.00	550,024.00	3,680,010.00	650,024.00	550,024.00	1,161,818.00	550,024.00	1,050,024.00	728,501.00	2,610,638.00	584,556.00	550,024.00	550,024.00
6000 Inversión Pública	35,219,798.00	1,722,530.00	4,522,530.00	3,190,610.00	3,190,610.00	5,490,610.00	2,690,610.00	2,690,610.00	2,690,610.00	2,690,610.00	2,690,610.00	1,824,929.00	1,824,929.00
6100 Obra Pública en Bienes de Dominio Público	35,219,798.00	1,722,530.00	4,522,530.00	3,190,610.00	3,190,610.00	5,490,610.00	2,690,610.00	2,690,610.00	2,690,610.00	2,690,610.00	2,690,610.00	1,824,929.00	1,824,929.00
7000 Inversiones Financieras y Otras Provisiones	46,440,885.00	375,000.00	42,315,885.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00
7900 Provisiones para Contingencias y Otras Erogaciones Especiales	46,440,885.00	375,000.00	42,315,885.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00
8000 Deuda Pública	1,319,320.00	115,413.00	110,766.00	110,981.00	110,465.00	109,047.00	108,532.00	109,804.00	110,218.00	109,524.00	107,974.00	107,974.00	107,974.00
9100 Amortización de la Deuda Pública	977,831.00	81,511.00	81,486.00	81,486.00	81,486.00	81,486.00	81,486.00	81,486.00	81,486.00	81,486.00	81,486.00	81,486.00	81,486.00
9200 Intereses de la Deuda Pública	341,489.00	33,902.00	29,270.00	27,146.00	29,495.00	28,979.00	27,046.00	28,318.00	28,732.00	28,064.00	26,488.00	26,488.00	26,488.00